

## Revetment 21 - Excavation with Offsite Disposal

### Capital Costs

1. Excavation with Offbase Disposal			<b>\$124,346</b>
A. Excavation of Sediments			\$2,664
Volume of Sediments (cubic yards)		505	
Excavation Costs per Cubic Yard		\$2.31	
Mobilization/Demobilization of Equipment		\$1,500	
B. Post Excavation Confirmation Sampling Program			\$3,928
Number of Confirmation Samples		3	
Number of QA Samples		1	
Sampling Cost per Sample Location (labor and equipment)		\$208	
Data Validation Labor per Sample		\$55	
Sample Analysis (per sample, includes 15% for CLP)		\$771	
Total Metals	6010/7000	\$240	
PAHs	8270	\$210	
TPH as Gasoline/JP-4	8015M	\$105	
TPH as Diesel	8015M	\$115	
C. Offbase Disposal to a Class II Hazardous Waste Landfill			\$113,265
Volume of Soil--25% swell factor (cubic yards)		631	
Transportation and Disposal Costs per Cubic Yard		\$179	
Waste Profile Fee (One time cost)		\$300	
D. Grading of Excavation Site			\$4,489
Volume of Soil--25% swell factor (cubic yards)		631	
Grading Cost per Cubic Yard		\$3.58	
Mobilization/Demobilization of Equipment		\$2,230	
		SUBTOTAL CAPITAL COSTS	<b>\$124,346</b>
		15% BID CONTINGENCY	<b>\$18,652</b>
		15% SCOPE CONTINGENCY	<b>\$18,652</b>
		5% PERMITTING COSTS	<b>\$6,217</b>
		TOTAL CAPITAL COSTS	<b>\$167,867</b>

### O&M Costs

No O&M costs are associated with this alternative.

## Revetment 21 - Excavation with Onsite Disposal

### Capital Costs

1. Excavation with Onbase Disposal		<b>\$12,212</b>
A. Excavation of Sediments		\$2,664
Volume of Sediments (cubic yards)	505	
Excavation Costs per Cubic Yard	\$2.31	
Mobilization/Demobilization of Equipment	\$1,500	
B. Post Excavation Confirmation Sampling Program		\$3,928
Number of Confirmation Samples	3	
Number of QA Samples	1	
Sampling Cost per Sample Location (labor and equipment)	\$208	
Data Validation Labor per Sample	\$55	
Sample Analysis (per sample, includes 15% for CLP)	\$771	
Total Metals	6010/7000	\$240
PAHs	8270	\$210
TPH as Gasoline/JP-4	8015M	\$105
TPH as Diesel	8015M	\$115
C. Onbase Disposal		\$1,131
Volume of Soil--25% swell factor (cubic yards)	631	
Transportation and Disposal Costs per Cubic Yard	\$1.32	
Mobilization/Demobilization of Equipment	\$300	
D. Grading of Excavation Site		\$4,489
Volume of Soil--25% swell factor (cubic yards)	631	
Grading Cost per Cubic Yard	\$3.58	
Mobilization/Demobilization of Equipment	\$2,230	
	SUBTOTAL CAPITAL COSTS	<b>\$12,212</b>
	15% BID CONTINGENCY	<b>\$1,832</b>
	15% SCOPE CONTINGENCY	<b>\$1,832</b>
	5% PERMITTING COSTS	<b>\$611</b>
	TOTAL CAPITAL COSTS	<b>\$16,486</b>

### O&M Costs

No O&M costs are associated with this alternative.

## Capital Costs

## O&M Costs

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## Capital Costs

## O&M Costs

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## Revetment 23 - Excavation with Offsite Disposal

### Capital Costs

1. Excavation with Offbase Disposal		<b>\$168,100</b>
A. Excavation of Sediments		\$3,257
Volume of Sediments (cubic yards)	762	
Excavation Costs per Cubic Yard	\$2.31	
Mobilization/Demobilization of Equipment	\$1,500	
B. Post Excavation Verification Sampling Program		\$1,656
Total Excavated Area (Acres)	0.47	
Number of Verification Samples	5	
Number of QA Samples	1	
Sampling Cost per Sample Location (labor and equipment)	\$0	
Data Validation Labor per Sample	\$0	
Sample Analysis (per sample, includes 15% for CLP)	\$276	
Total Metals          6010/7000		\$240
C. Offbase Disposal to a Class II Hazardous Waste Landfill		\$157,545
Volume of Soil--25% swell factor (cubic yards)	953	
Transportation and Disposal Costs per Cubic Yard	\$165	
Waste Profile Fee (One time cost)	\$300	
D. Grading of Excavation Site		\$5,642
Volume of Soil--25% swell factor (cubic yards)	953	
Grading Cost per Cubic Yard	\$3.58	
Mobilization/Demobilization of Equipment	\$2,230	
	<b>SUBTOTAL CAPITAL COSTS</b>	<b>\$168,100</b>
	<b>15% BID CONTINGENCY</b>	<b>\$25,215</b>
	<b>15% SCOPE CONTINGENCY</b>	<b>\$25,215</b>
	<b>5% PERMITTING COSTS</b>	<b>\$8,405</b>
	<b>TOTAL CAPITAL COSTS</b>	<b>\$226,934</b>

### O&M Costs

No O&M costs are associated with this alternative.

## Revetment 23 - Excavation with Onsite Disposal

### Capital Costs

1. Excavation with Onbase Disposal		<b>\$12,109</b>
A. Excavation of Sediments		<b>\$3,257</b>
Volume of Sediments (cubic yards)	762	
Excavation Costs per Cubic Yard	\$2.31	
Mobilization/Demobilization of Equipment	\$1,500	
B. Post Excavation Verification Sampling Program		<b>\$1,656</b>
Total Excavated Area (Acres)	0.47	
Number of Verification Samples	5	
Number of QA Samples	1	
Sampling Cost per Sample Location (labor and equipment)	\$0	
Data Validation Labor per Sample	\$0	
Sample Analysis (per sample, includes 15% for CLP)	\$276	
Total Metals	6010/7000	\$240
C. Onbase Disposal		<b>\$1,555</b>
Volume of Soil--25% swell factor (cubic yards)	953	
Transportation and Disposal Costs per Cubic Yard	\$1.32	
Mobilization/Demobilization of Equipment	\$300	
D. Grading of Excavation Site		<b>\$5,642</b>
Volume of Soil--25% swell factor (cubic yards)	953	
Grading Cost per Cubic Yard	\$3.58	
Mobilization/Demobilization of Equipment	\$2,230	
	<b>SUBTOTAL CAPITAL COSTS</b>	<b>\$12,109</b>
	<b>15% BID CONTINGENCY</b>	<b>\$1,816</b>
	<b>15% SCOPE CONTINGENCY</b>	<b>\$1,816</b>
	<b>5% PERMITTING COSTS</b>	<b>\$605</b>
	<b>TOTAL CAPITAL COSTS</b>	<b>\$16,347</b>

### O&M Costs

No O&M costs are associated with this alternative.

## Revetment 25 - Excavation with Offsite Disposal

### Capital Costs

1. Excavation with Offbase Disposal		<b>\$121,757</b>
A. Excavation of Sediments		\$2,632
Volume of Sediments (cubic yards)		491
Excavation Costs per Cubic Yard		\$2.31
Mobilization/Demobilization of Equipment		\$1,500
B. Post Excavation Confirmation Sampling Program		\$2,476
Number of Confirmation Samples		3
Number of QA Samples		1
Sampling Cost per Sample Location (labor and equipment)		\$208
Data Validation Labor per Sample		\$55
Sample Analysis (per sample, includes 15% for CLP)		\$408
Total Metals	6010/7000	\$240
TPH as Diesel	8015M	\$115
C. Offbase Disposal to a Class II Hazardous Waste Landfill		\$110,221
Volume of Soil--25% swell factor (cubic yards)		614
Transportation and Disposal Costs per Cubic Yard		\$179
Waste Profile Fee (One time cost)		\$300
D. Grading of Excavation Site		\$4,428
Volume of Soil--25% swell factor (cubic yards)		614
Grading Cost per Cubic Yard		\$3.58
Mobilization/Demobilization of Equipment		\$2,230
E. Asphalt/Concrete Removal		\$2,000
Assume volume of concrete (cubic yards) =		1,500
Excavation costs per cubic yard =		\$0.80
Mobilization/Demobilization of equipment =		\$800
	SUBTOTAL CAPITAL COSTS	<b>\$121,757</b>
	15% BID CONTINGENCY	<b>\$18,264</b>
	15% SCOPE CONTINGENCY	<b>\$18,264</b>
	5% PERMITTING COSTS	<b>\$6,088</b>
	TOTAL CAPITAL COSTS	<b>\$164,373</b>

### O&M Costs

No O&M costs are associated with this alternative.

## Revetment 25 - Excavation with Onsite Disposal

### Capital Costs

1. Excavation with Onbase Disposal					<b>\$12,645</b>
A. Excavation of Sediments					\$2,632
Volume of Sediments (cubic yards)				491	
Excavation Costs per Cubic Yard				\$2.31	
Mobilization/Demobilization of Equipment					\$1,500
B. Post Excavation Confirmation Sampling Program					\$2,476
Number of Confirmation Samples				3	
Number of QA Samples				1	
Sampling Cost per Sample Location (labor and equipment)				\$208	
Data Validation Labor per Sample				\$55	
Sample Analysis (per sample, includes 15% for CLP)				\$408	
Total Metals	6010/7000			\$240	
TPH as Diesel	8015M			\$115	
C. Onbase Disposal					\$1,108
Volume of Soil--25% swell factor (cubic yards)				614	
Transportation and Disposal Costs per Cubic Yard				\$1.32	
Mobilization/Demobilization of Equipment					\$300
D. Grading of Excavation Site					\$4,428
Volume of Soil--25% swell factor (cubic yards)				614	
Grading Cost per Cubic Yard				\$3.58	
Mobilization/Demobilization of Equipment					\$2,230
E. Asphalt/Concrete Removal					\$2,000
Assume volume of concrete (cubic yards) =				1,500	
Excavation costs per cubic yard =				\$0.80	
Mobilization/Demobilization of equipment =					\$800
				SUBTOTAL CAPITAL COSTS	<b>\$12,645</b>
				15% BID CONTINGENCY	<b>\$1,897</b>
				15% SCOPE CONTINGENCY	<b>\$1,897</b>
				5% PERMITTING COSTS	<b>\$632</b>
				TOTAL CAPITAL COSTS	<b>\$17,070</b>

### O&M Costs

No O&M costs are associated with this alternative.



## Capital Costs

## O&M Costs

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## Capital Costs

## O&M Costs

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